



March 10, 2017

Muhaned Aljabiry, Office Chief
Office of Federal Transportation Management Program
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Dennis Jacobs, FTIP Coordinator

Subject: Amendment No. 4 to the San Luis Obispo Council of Governments 2017 Federal Transportation Improvement Program

Mr. Jacobs:

This letter submits for review **Administrative Amendment No. 17-04** to the 2017 Federal Transportation Improvement Program (FTIP) for the San Luis Obispo County Region. The San Luis Obispo Council of Governments (SLOCOG) Executive Officer is authorized to approve minor amendments to the FTIP.

Summary of changes

Amendment 17-04 makes changes to 2 projects. Changes occur to the following programs:

- Highway Bridge Program
- Federal Transit Administration 5307

Financial constraint

Consistent with 23 USC §134(j), 23 CFR §450.216(m), and 40 CFR §93.108, the FTIP, as amended, demonstrates financial constraint. This administrative modification does not exchange programming funds reliant on the State's federal programming capacity. The next 2017 FTIP amendment will update the financial information to reflect actual funding to support the exchanged programming capacity. The exchange is consistent with program guidelines, expansion to residential area outreach for transportation coordination opportunities.

Regional Transportation Plan

Consistent with 23 USC §134(j)(3)(C), the amendment is consistent with the SLOCOG 2014 Regional Transportation Plan and Sustainable Communities Strategy (RTP/PSCS).

Air quality conformity

In 2012, the EPA designated eastern San Luis Obispo County as a nonattainment area for 8-hour ozone. Projects in the designated area are required to have project-level conformity determination showing that the project comes from a conforming Regional Transportation Plan and TIP. The projects in the RTP and TIP should not further deteriorate the existing air quality problems.

A quantitative regional emissions analysis was developed using the SLOCOG Land Use and Traffic models in conjunction with EMFAC2011-SG. The analysis showed that the implementation of the transportation projects programmed in the 2014 RTP/PSCS and 2017 FTIP will not result in increased ozone.

Backup lists

Backup lists for the Highway Bridge Program and 5307 are listed in attachment D

Additional information

This amendment is available on the California Transportation Improvement Program System (CTIPS) and SLOCOG's TIP database, TransInfo, at <http://transinfo.slocog.org>. Alternatively, if you would like a full copy of the 2017 FTIP and amendments, please visit SLOCOG's website at www.slocog.org. If you have any questions regarding this amendment, please feel free to contact John DiNunzio, Regional Transportation Planner, FTIP Coordinator at (805) 781-5764 or jdinunzio@slocog.org.

Sincerely,



Ronald L. DeCarli, Executive Director

Cc: Richard Murphy, Programming Director, SLOCOG
John DiNunzio, Regional Transportation Planner, FTIP Coordinator, SLOCOG
Sherri Martin, Caltrans Programming Unit
Dave Flynn, SLO County Public Works
Kidd Immel, SLO County Public Works
Omar McPherson, SLO Regional Transit Authority

ATTACHMENT A

Highway Bridge Program

Lopez Dr Bridge over Lopez Lake (Bridge #49C0354) Bring forward \$69,530 RHSA funds from FY 18/19 CON phase to FY16/17 PE phase.

San Luis Obispo County

MPO ID: 22300000419 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 16-04 (Ver10)

TITLE: Lopez Dr Bridge over Lopez Lake (#49C0354)

DESCRIPTION: In San Luis Obispo County, near San Luis Obispo, rehabilitation (voluntary seismic retrofit) of 2-lane bridge on LOPEZ DR, OVER LOPEZ LAKE, 4.8 MI NE OF ORCUTT RD.

CHANGE REASON: Revise Funding - Revise Between Fiscal Years

| | TOTAL | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | BEYOND | PE | RW | CON |
|--------------------------|---------|---------|-------|-------|-------|-------|-------|---------|---------|------|---------|
| HBRR | \$5,276 | \$1,293 | | | | \$18 | | \$3,966 | \$1,293 | \$18 | \$3,966 |
| Loc Funds - County Funds | \$684 | \$167 | | | | \$2 | | \$514 | \$167 | \$2 | \$514 |
| RSTP-RSHA | \$70 | | \$70 | | | | | \$0 | \$70 | | |
| TOTAL | \$6,030 | \$1,460 | \$70 | | | \$20 | | \$4,480 | \$1,530 | \$20 | \$4,480 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | BEYOND | PE | RW | CON |
|--------------------------|---------|---------|-------|-------|-------|-------|-------|---------|---------|------|---------|
| HBRR | \$5,276 | \$1,293 | | | | \$18 | | \$3,966 | \$1,293 | \$18 | \$3,966 |
| Loc Funds - County Funds | \$684 | \$167 | | | | \$2 | | \$514 | \$167 | \$2 | \$514 |
| RSTP-RSHA | \$70 | | | | \$70 | | | \$0 | | | \$70 |
| TOTAL | \$6,030 | \$1,460 | | | \$70 | \$20 | | \$4,480 | \$1,460 | \$20 | \$4,550 |

COMMENTS: SHA funding brought forward to support PE Phase.

Federal Transit Program 5307

22300000653 San Luis Obispo Regional Transit Authority. Change project description from: 'purchase (2) two over the road coaches' to 'purchase (3) three transit coaches.' Shift FTA 5307 Couth County Urbanized Area Formula Program fiscal year from 'Prior FY14/15' to FY16/17. Add \$148k to FTA5307 (SOCO) from \$396k to \$544k and Local Funds increase by \$140k from \$260k to \$400k.

San Luis Obispo Regional Transit

| | | | | | | | | | | | |
|---|---------|---------|---------|-------|-------|-------|-------|--------|----|----|---------|
| MPO ID: 22300000653 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 16-04 ^(Ver5) | | | | | | | | | | | |
| TITLE: RTA Express Coaches | | | | | | | | | | | |
| DESCRIPTION: In SLO County, Regional Transit Authority to purchase (3) three transit coaches to provide new faster premium service along the 101 corridor on routes 9 and 10. | | | | | | | | | | | |
| CHANGE REASON: Revise Funding - Increase Funding | | | | | | | | | | | |
| | TOTAL | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | BEYOND | PE | RW | CON |
| FTA 5307 | \$1,188 | | \$1,188 | | | | | \$0 | | | \$1,188 |
| Loc Funds - Agency | \$400 | | \$400 | | | | | \$0 | | | \$400 |
| TOTAL | \$1,588 | | \$1,588 | | | | | \$0 | | | \$1,588 |
| PROJECT PRIOR TO AMENDMENT | | | | | | | | | | | |
| | TOTAL | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | BEYOND | PE | RW | CON |
| FTA 5307 | \$1,040 | \$1,040 | | | | | | \$0 | | | \$1,040 |
| Loc Funds - Agency | \$260 | \$260 | | | | | | \$0 | | | \$260 |
| TOTAL | \$1,300 | \$1,300 | | | | | | \$0 | | | \$1,300 |
| COMMENTS: Project progressing as utilized programming capacity from 2014/15 5307 and new money \$148k 5307 SOCO UZA and \$140k local funds increase. | | | | | | | | | | | |

ATTACHMENT B

Amendment Change Report

| FTIP AMENDMENT CHANGE REPORT AS OF 3/10/17 | | | | | | | | | | |
|--|-------------|------|-----------|--|---------------|--------------------|----------------|-----------------|--|---|
| LEAD AGENCY | PROJECT ID | PPNO | EA NUM | PROJECT TITLE | PCT CHANGE | COST DIFFERENCE | COST BEFORE | COST REVISED | CHANGE REASON | SPONSOR COMMENTS |
| San Luis Obispo County | 22300000419 | | | Lopez Dr Bridge over Lopez Lake (#49C0354) | 0.0% | \$0 | \$6,029,530 | \$6,029,530 | Revise Funding - Revise Between Fiscal Years | SHA funding brought forward to support PE Project |
| San Luis Obispo Regional Transit | 22300000653 | | | RTA Express Coaches | 22.0% | \$288,000 | \$1,300,000 | \$1,588,000 | Revise Funding - Increase Funding | progressing as utilized programmin |
| | | | | | 0.0% | \$288,000 | \$7,329,530 | \$7,617,530 | | |

ATTACHMENT C

Changes to Group Lump Sum Program

2017 Federal Transportation Improvement Program

Amendment No. 4

San Luis Obispo Region (in \$000s)

Various Agencies

MPO ID: 22300000332 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 16-04^(Ver1)

TITLE: Bridge Rehabilitation and Reconstruction - HBP Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126Exemp Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).

CHANGE REASON: Lump sum revision

| | TOTAL | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | BEYOND | PE | RW | CON |
|--------------------------|-----------|----------|---------|---------|----------|----------|---------|----------|----------|---------|-----------|
| HBRR | \$121,140 | \$23,388 | \$4,045 | \$1,279 | \$11,294 | \$11,427 | \$4,582 | \$65,126 | \$21,119 | \$2,818 | \$97,203 |
| Loc Funds - City Funds | \$2,993 | \$208 | \$77 | | | \$129 | | \$2,579 | \$285 | \$129 | \$2,579 |
| Loc Funds - County Funds | \$4,868 | \$871 | \$20 | \$166 | | \$857 | | \$2,954 | \$1,162 | \$99 | \$3,607 |
| RSTP-RSHA | \$422 | \$341 | \$70 | \$12 | | | | \$0 | \$410 | | \$12 |
| SHOPP-HBRR | \$1,853 | | | | | | | \$1,853 | | \$53 | \$1,800 |
| TOTAL | \$131,276 | \$24,808 | \$4,212 | \$1,457 | \$11,294 | \$12,413 | \$4,582 | \$72,512 | \$22,977 | \$3,100 | \$105,200 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | BEYOND | PE | RW | CON |
|--------------------------|-----------|----------|---------|---------|----------|----------|---------|----------|----------|---------|-----------|
| HBRR | \$121,140 | \$23,388 | \$4,045 | \$1,279 | \$11,294 | \$11,427 | \$4,582 | \$65,126 | \$21,119 | \$2,818 | \$97,203 |
| Loc Funds - City Funds | \$2,993 | \$208 | \$77 | | | \$129 | | \$2,579 | \$285 | \$129 | \$2,579 |
| Loc Funds - County Funds | \$4,868 | \$871 | \$20 | \$166 | | \$857 | | \$2,954 | \$1,162 | \$99 | \$3,607 |
| RSTP-RSHA | \$422 | \$341 | | \$12 | \$70 | | | \$0 | \$341 | | \$81 |
| SHOPP-HBRR | \$1,853 | | | | | | | \$1,853 | | \$53 | \$1,800 |
| TOTAL | \$131,276 | \$24,808 | \$4,142 | \$1,457 | \$11,363 | \$12,413 | \$4,582 | \$72,512 | \$22,907 | \$3,100 | \$105,269 |

COMMENTS: Lump Sum

Various Agencies

MPO ID: 22300000539 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 16-04 (Ver1)

TITLE: FTA 5307 Urban - Capital Assistance to Transit Agencies

DESCRIPTION: The Urbanized Area Formula Funding program (49 U.S.C. 5307) makes Federal resources available to urbanized areas and to Governors for transit capital assistance in urbanized areas and for transportation related planning. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census.

CHANGE REASON: Increase funding

| | TOTAL | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | BEYOND | PE | RW | CON |
|--------------------------------|---------|---------|---------|---------|-------|-------|-------|--------|---------|----|---------|
| FTA 5307 | \$4,581 | \$2,201 | \$1,526 | \$853 | | | | \$0 | | | \$4,581 |
| FTA5307 | \$2,613 | \$1,431 | \$400 | \$783 | | | | \$0 | \$1,350 | | \$1,263 |
| Loc Funds - Agency | \$400 | | \$400 | | | | | \$0 | | | \$400 |
| Loc Funds - Local Trans. Funds | \$1,196 | \$603 | \$185 | \$409 | | | | \$0 | \$337 | | \$859 |
| Othr. State - State Cash | \$291 | \$291 | | | | | | \$0 | | | \$291 |
| State Bond - STA | \$73 | \$73 | | | | | | \$0 | | | \$73 |
| TDA | \$53 | \$53 | | | | | | \$0 | | | \$53 |
| TOTAL | \$9,207 | \$4,651 | \$2,511 | \$2,045 | | | | \$0 | \$1,687 | | \$7,520 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | BEYOND | PE | RW | CON |
|--------------------------------|---------|---------|-------|---------|-------|-------|-------|--------|---------|----|---------|
| FTA 5307 | \$4,433 | \$3,241 | \$338 | \$853 | | | | \$0 | | | \$4,433 |
| FTA5307 | \$2,613 | \$1,431 | \$400 | \$783 | | | | \$0 | \$1,350 | | \$1,263 |
| Loc Funds - Agency | \$260 | \$260 | | | | | | \$0 | | | \$260 |
| Loc Funds - Local Trans. Funds | \$1,196 | \$603 | \$185 | \$409 | | | | \$0 | \$337 | | \$859 |
| Othr. State - State Cash | \$291 | \$291 | | | | | | \$0 | | | \$291 |
| State Bond - STA | \$73 | \$73 | | | | | | \$0 | | | \$73 |
| TDA | \$53 | \$53 | | | | | | \$0 | | | \$53 |
| TOTAL | \$8,919 | \$5,951 | \$923 | \$2,045 | | | | \$0 | \$1,687 | | \$7,232 |

COMMENTS: Lump Sum

ATTACHMENT D
Group Lump Sum Listing –as pertaining to Amendment No.4

FUNDING FOR LUMP SUM 22300000332 - RTIP16-00 THROUGH 16-04 [EXPORT TO EXCEL](#)

LUMP SUM: Bridge Rehabilitation and Reconstruction - HBP Program

| PROJECT ID | LEAD AGENCY | EA# | MPO | PROJECT LOCATION | PROJECT DESCRIPTION | EST TOTAL COST | CURRENT FED FUNDS | OTHER/LOCAL FUNDS | PRIOR | 2017 | 2018 | 2019 | 2020 | 2021 | BEYOND | TOTAL COST | COMPLETION YEAR |
|-----------------------------|--------------------------|-----|--------|---|---|----------------|-------------------|-------------------|-------------|-------------|----------|-------------|-------------|-------------|-------------|-------------|-----------------|
| 22300000323 | San Luis Obispo County | | SLOCOG | Branch Mill Road between n/a and n/a | In San Luis Obispo County on Branch Mill Rd. over Tar Springs creek , 0.25 miles SW of Huasna Road, Replace two-lane bridge with two lane bridge. Toll credits programmed for PE, R/W, and CONS | \$3,969,000 | \$3,969,000 | \$0 | \$3,969,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,969,000 | |
| 22300000368 | San Luis Obispo County | | SLOCOG | between n/a and n/a | In SLO County, BRIDGE NO. 00L0040, GENESEO ROAD OVER HUERHUERO CREEK ; Replace 2 lane Low Water Crossing with two-lane bridge. Toll credits programmed for PE, R/W, and Con. | \$0 | \$6,664,017 | \$0 | \$964,017 | \$0 | \$0 | \$0 | \$83,000 | \$0 | \$5,617,000 | \$6,664,017 | |
| 22300000370 | San Luis Obispo County | | SLOCOG | River Grove Dr between Estrella Rd and Whitley Gardens Dr | In SLO County, BRIDGE NO. 49C0307, RIVER GROVE DR, OVER ESTRELLA RIVER, 0.15 MI E OF ESTRELLA RD. Rehabilitation of historic one-lane bridge. Toll credits for PE, R/W, CON. | \$4,800,000 | \$3,398,000 | \$0 | \$675,000 | \$0 | \$0 | \$2,723,000 | \$0 | \$0 | \$0 | \$3,398,000 | |
| 22300000374 | San Luis Obispo County | | SLOCOG | Main St. Santa Rosa Creek between n/a and n/a | In SLO County, BRIDGE NO. 49C0337, MAIN ST, OVER SANTA ROSA CREEK, 1.2 MI N OF SR 1. Replace 2 lane bridge with new 2 lane bridge:Toll credits used for CON. | \$5,968,325 | \$5,736,405 | \$231,920 | \$5,968,325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,968,325 | |
| 22300000385 | Arroyo Grande, City of | | SLOCOG | Bridge St. between n/a and n/a | BRIDGE NO. 49C0196, BRIDGE ST, OVER ARROYO GRANDE CREEK, 0.1 MI S OF S.R. 227. Replace or rehabilitation on existing bridge. Toll Credits programmed for PE & CON. | \$3,557,120 | \$6,140,400 | \$0 | \$1,144,900 | \$0 | \$0 | \$4,995,500 | \$0 | \$0 | \$0 | \$6,140,400 | |
| 22300000386 | San Luis Obispo, City of | | SLOCOG | Marsh St between n/a and n/a | In SLO County, BRIDGE NO. 49C0298, MARSH ST OVER SAN LUIS OBISPO CREEK, SANTA ROSA ST & OSOS ST. Replace 3-lane bridge with 3-lane bridge. | \$8,342,903 | \$7,385,970 | \$956,930 | \$542,900 | \$0 | \$0 | \$0 | \$175,000 | \$0 | \$7,625,000 | \$8,342,900 | |
| 22300000387 | San Luis Obispo County | | SLOCOG | Cypress Mt. Rd. over Klau Creek between n/a and n/a | In SLO County BRIDGE NO. 49C0033, CYPRESS MT RD OVER KLAU CREEK, 1.9 MI SW KLAU. Replace 1-Lane bridge with 2-Lane bridge.Toll Credits programmed for PE, R/W, & CON. | \$0 | \$3,116,700 | \$0 | \$616,700 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,116,700 | |
| 22300000388 | San Luis Obispo County | | SLOCOG | Huasna Rd between n/a and n/a | BRIDGE NO. 49C0274, HUASNA RD OVER HUASNA RIVER, 2.55 MI E OF HUASNA. Replace 1-lane bridge with 2-lane bridge 9/15/2010: Toll Credits programmed for PE, R/W, & CON. | \$5,382,000 | \$5,382,000 | \$0 | \$0 | \$0 | \$0 | \$800,000 | \$0 | \$4,582,000 | \$0 | \$5,382,000 | |
| 22300000398 | San Luis Obispo County | | SLOCOG | between n/a and n/a | In SLO County, near Oceano, replace 2-lane bridge with 2-lane bridge, on Air Park Drive over Oceano Beach Lagoon, 0.1 mile south east of Pier Ave. | \$0 | \$3,481,381 | \$88,204 | \$783,000 | \$0 | \$11,585 | \$2,775,000 | \$0 | \$0 | \$0 | \$3,569,585 | |
| 22300000399 | San Luis Obispo County | | SLOCOG | El Camino Real between n/a and n/a | In San Luis Obispo County, near Santa Margarita, Bridge #49C0310, El Camino real, over Santa Margarita Creek at Asuncion Road to replace 2-lane bridge with 2-lane bridge plus left hand turn lane. | \$6,367,800 | \$5,787,914 | \$749,886 | \$1,029,000 | \$0 | \$0 | \$0 | \$5,508,800 | \$0 | \$0 | \$6,537,800 | |
| 22300000418 | Pismo Beach, City of | | SLOCOG | Bello Street between n/a and n/a | In the City of Pismo Beach, replace 2-lane bridge with 2-lane bridge. Toll credits programmed for PE, R/W, and CON. | \$0 | \$4,990,000 | \$0 | \$760,000 | \$0 | \$0 | \$0 | \$150,000 | \$0 | \$4,080,000 | \$4,990,000 | |
| 22300000419 | San Luis Obispo County | | SLOCOG | between n/a and n/a | In San Luis Obispo County, near San Luis Obispo, rehabilitation (voluntary seismic retrofit) of 2-lane bridge on LOPEZ DR, OVER LOPEZ LAKE, 4.8 MI NE OF ORCUTT RD. | \$0 | \$5,345,918 | \$683,612 | \$1,460,000 | \$69,530 | \$0 | \$0 | \$20,000 | \$0 | \$4,480,000 | \$6,029,530 | |
| 22300000434 | San Luis Obispo County | | SLOCOG | South Bay Blvd. between n/a and n/a | In San Luis Obispo county, bridge no. 49C0351, South Bay Blvd. over Los Osos Creek, 2.5 miles south of SR 1; replacement of 2-lane bridge, no added lane capacity. | \$6,362,001 | \$6,194,158 | \$788,793 | \$1,625,951 | \$150,000 | \$0 | \$0 | \$50,000 | \$0 | \$5,157,000 | \$6,982,951 | |
| 22300000435 | San Luis Obispo County | | SLOCOG | Avila Beach Drive between n/a and n/a | In SLO County, bridge no. 49C0327, Avila Beach Drive, over San Luis Obispo Creek, Avila Road; voluntary seismic retrofit. | \$0 | \$2,957,297 | \$352,703 | \$868,000 | \$0 | \$0 | \$0 | \$18,000 | \$0 | \$2,424,000 | \$3,310,000 | |
| 22300000436 | Arroyo Grande, City of | | SLOCOG | Traffic Way between n/a and n/a | In San Luis Obispo County, bridge #49C0318, Traffic Way over Arroyo Grande Creek, Arroyo Grande; scour countermeasures. | \$0 | \$4,050,248 | \$524,753 | \$75,001 | \$400,000 | \$0 | \$0 | \$100,000 | \$0 | \$4,000,000 | \$4,575,001 | |
| 22300000491 | San Luis Obispo County | | SLOCOG | Toro Creek Rd. between n/a and n/a | In SLO County, BRIDGE NO. 49C0384, TORO CREEK RD, OVER TORO CREEK, 2.7 MI W SR 41. Replace 1-lane bridge with 2-lane bridge: Toll Credits programmed for PE, R/W, & CON. | \$1,611,000 | \$1,909,000 | \$0 | \$452,000 | \$298,000 | \$0 | \$0 | \$40,000 | \$0 | \$1,119,000 | \$1,909,000 | |
| 22300000492 | San Luis Obispo County | | SLOCOG | Dover Canyon between n/a and n/a | In SLO County, BRIDGE NO. 49C0037, DOVER CANYON RD, OVER JACK CREEK, 1.3 MI SW OF VINEYARD DR. Replace 1-lane bridge with 2-lane bridge: Toll Credits programmed for PE, R/W, & CON. | \$2,641,000 | \$2,841,000 | \$0 | \$630,000 | \$200,000 | \$0 | \$0 | \$2,011,000 | \$0 | \$0 | \$2,841,000 | |
| 22300000493 | San Luis Obispo County | | SLOCOG | Jack Creek Road between n/a and n/a | In SLO County, BRIDGE NO. 49C0342, JACK CREEK RD, OVER PASO ROBLES CREEK, 0.2 MI N STATE RTE 46. Replace 2-lane bridge with 2-lane bridge: Toll Credits programmed for PE, R/W, & CON. | \$7,114,000 | \$6,778,000 | \$0 | \$1,512,000 | \$0 | \$0 | \$0 | \$194,000 | \$0 | \$5,072,000 | \$6,778,000 | |

| | | | | | | | | | | | | | | | | |
|-----------------------------|--------------------------|--------|---|---|--------------|---------------|-------------|--------------|-------------|-------------|--------------|--------------|-------------|--------------|---------------|-------------|
| 22300000655 | San Luis Obispo County | SLOCOG | Multiple Locations between n/a and n/a | In SLO County, BRIDGE NO. PM00097, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Luis Obispo. Miscellaneous Preventative Repair Project. See Caltrans Local Assistance HBP website for backup list of bridges. | \$900,002 | \$774,639 | \$100,361 | | \$165,000 | \$25,000 | \$645,000 | \$0 | \$40,000 | \$0 | \$0 | \$875,000 |
| 22300000656 | San Luis Obispo County | SLOCOG | Huasna Rd between n/a and n/a | In County of San Luis Obispo, BRIDGE NO. 49C0124, HUASNA RD OVER ARROYO GRANDE CREEK, 0.04 MI SE LOPEZ DR. Replace two-lane bridge with three lane bridge. Toll Credits for PE, RW, CON. | \$3,275,000 | \$2,899,358 | \$375,643 | | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$0 | \$2,475,001 | \$3,275,001 |
| 22300000672 | Atascadero, City of | SLOCOG | Via Ave. between n/a and n/a | 49C0158 - Replacement of 2-lane bridge over Atascadero Creek on Via Ave, 0.12 Mi E/O Traffic Way (No added lane capacity) | \$2,223,600 | \$3,306,597 | \$428,403 | \$375,000 | \$275,000 | \$0 | \$0 | \$100,000 | \$0 | \$2,985,000 | \$3,735,000 | |
| 22300000673 | Atascadero, City of | SLOCOG | Graves Creek between n/a and n/a | Replace 2-lane bridge with 2-lane bridge over Graves Creek (no added capacity). Toll credits programmed for PE, RW, & CON. | \$1,564,200 | \$2,914,000 | \$0 | \$375,000 | \$294,000 | \$0 | \$0 | \$100,000 | \$0 | \$2,145,000 | \$2,914,000 | |
| 22300000697 | Paso Robles, City of | SLOCOG | 24th St between Park St and Riverside Ave | In Paso Robles, BRIDGE NO. 49C0357, 24TH ST, OVER UP RR & AMTRAK, 0.18 MI E SPRING ST. Rehabilitation of 2-lane bridge with added median lane. Widen 2 lane bridge for standard lanes and shoulders. (No added lane capacity) | \$5,526,000 | \$5,193,594 | \$672,885 | \$817,479 | \$0 | \$0 | \$0 | \$750,000 | \$0 | \$4,299,000 | \$5,866,479 | |
| 22300000698 | San Luis Obispo, City of | SLOCOG | Prado Rd between n/a and n/a | In San Luis Obispo, BRIDGE NO. 49C0107, PRADO RD, OVER SAN LUIS OBISPO CREEK, 0.1 MI W HIGUERA ST. Rehabilitation: Widen 2-lane bridge to 7-lane bridge (2-lanes non-HBP-participating) | \$3,579,000 | \$3,168,489 | \$410,511 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,579,000 | \$3,579,000 | |
| 22300000816 | San Luis Obispo County | SLOCOG | Cecchetti Road between n/a and n/a | Replace 2-lane low water crossing with 2 lane bridge. Toll Credits programmed for PE, R/W & CON. | \$7,474,890 | \$7,474,890 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,235,015 | \$0 | \$6,239,875 | \$7,474,890 | |
| 22300000817 | San Luis Obispo County | SLOCOG | Nipomo Street between n/a and n/a | Replace 2-lane functionally obsolete bridge with 2-lane bridge. | \$2,637,300 | \$2,334,802 | \$302,498 | \$0 | \$0 | \$0 | \$0 | \$390,500 | \$0 | \$2,246,800 | \$2,637,300 | |
| 22300000818 | San Luis Obispo, City of | SLOCOG | S. Chorro St. between n/a and n/a | Replace 3-lane functionally obsolete bridge with 3-lane bridge. | \$2,455,800 | \$2,174,120 | \$281,680 | \$0 | \$0 | \$0 | \$0 | \$363,000 | \$0 | \$2,092,800 | \$2,455,800 | |
| 22300000819 | San Luis Obispo, City of | SLOCOG | Madonna Rd between n/a and n/a | Replace 4-lane bridge with 6 lane bridge, 4 through lanes and 2 turn lanes. (No added capacity) | \$3,185,501 | \$2,820,123 | \$365,377 | \$0 | \$0 | \$0 | \$0 | \$467,500 | \$0 | \$2,718,000 | \$3,185,500 | |
| 22300000820 | San Luis Obispo, City of | SLOCOG | between n/a and n/a | 1.6 Miles north of Buckley Road, replace 2-lane bridge with 2 lane bridge | \$4,606,001 | \$4,077,692 | \$528,309 | \$0 | \$0 | \$0 | \$0 | \$570,000 | \$0 | \$4,036,001 | \$4,606,001 | |
| 22300000822 | San Luis Obispo County | SLOCOG | between n/a and n/a | In SLO County, BRIDGE NO. PM00151, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Luis Obispo. Miscellaneous Preventative Repair Project. See Caltrans Local Assistance HBP website for backup list of bridges. | \$121,121 | \$148,926 | \$19,295 | \$0 | \$0 | \$0 | \$0 | \$47,100 | \$0 | \$121,121 | \$168,221 | |
| TOTAL | | | | | \$93,663,564 | \$123,414,638 | \$7,861,763 | \$24,808,273 | \$4,211,530 | \$1,456,585 | \$11,293,500 | \$12,412,915 | \$4,582,000 | \$72,511,598 | \$131,276,401 | |

FUNDING FOR LUMP SUM 22300000539 - RTIP16-00 THROUGH 16-04

[EXPORT TO EXCEL](#)

LUMP SUM: FTA 5307 Urban - Capital Assistance to Transit Agencies

| PROJECT ID | LEAD AGENCY | EA# | MPO | PROJECT LOCATION | PROJECT DESCRIPTION | EST TOTAL COST | CURRENT FED FUNDS | OTHER/LOCAL FUNDS | PRIOR | 2017 | 2018 | 2019 | 2020 | 2021 | BEYOND | TOTAL COST | COMPLETION YEAR |
|-----------------------------|----------------------------------|-----|--------|------------------|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------|------------|------------|------------|--------------------|-----------------|
| 22300000500 | San Luis Obispo Regional Transit | | SLOCOG | Transit | In SLO County, Regional Transit Authority to rehabilitate fixed coach. | \$125,000 | \$100,000 | \$25,000 | \$125,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,000 | |
| 22300000543 | Atascadero, City of | | SLOCOG | Transit | In the city of Atascadero, replace Dial-a-Ride vehicles. | \$0 | \$189,660 | \$47,415 | \$133,750 | \$0 | \$103,325 | \$0 | \$0 | \$0 | \$0 | \$237,075 | |
| 22300000545 | San Luis Obispo, City of | | SLOCOG | Transit | In the city of San Luis Obispo, preventive maintenance for the SLO Transit fleet. | \$618,175 | \$849,440 | \$212,361 | \$618,175 | \$218,538 | \$225,088 | \$0 | \$0 | \$0 | \$0 | \$1,061,801 | |
| 22300000553 | San Luis Obispo Regional Transit | | SLOCOG | Transit | In SLO County, Regional Transit Authority capital assistance for North County bus stop improvements. | \$94,575 | \$132,610 | \$33,153 | \$94,575 | \$34,725 | \$36,463 | \$0 | \$0 | \$0 | \$0 | \$165,763 | |
| 22300000554 | San Luis Obispo Regional Transit | | SLOCOG | Transit | In SLO County, Regional Transit Authority capital assistance for North County vehicle maintenance support. | \$94,575 | \$132,610 | \$33,153 | \$94,575 | \$34,725 | \$36,463 | \$0 | \$0 | \$0 | \$0 | \$165,763 | |
| 22300000556 | San Luis Obispo Regional Transit | | SLOCOG | Transit | In SLO County, capital assistance for support vehicles for the Regional Transit Authority. | \$122,500 | \$98,000 | \$24,500 | \$122,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122,500 | JUN 2015 |
| 22300000557 | San Luis Obispo Regional Transit | | SLOCOG | Transit | In SLO County, Regional Transit Authority to rehabilitate buses. | \$60,000 | \$148,800 | \$37,200 | \$186,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$186,000 | |
| 22300000558 | San Luis Obispo Regional Transit | | SLOCOG | Transit | In SLO County, capital assistance to replace Regional Transit Authority Runabout (ADA) vehicles consistent with the SRTP and FY 15-16 Program of Projects. | \$1,004,786 | \$1,263,420 | \$219,941 | \$1,004,786 | \$0 | \$478,575 | \$0 | \$0 | \$0 | \$0 | \$1,483,361 | |
| 22300000653 | San Luis Obispo Regional Transit | | SLOCOG | Transit | In SLO County, Regional Transit Authority to purchase (3) three transit coaches to provide new faster premium service along the 101 corridor on routes 9 and 10. | \$0 | \$1,188,000 | \$400,000 | \$0 | \$1,588,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,588,000 | |
| 22300000677 | San Luis Obispo Regional Transit | | SLOCOG | Transit | Conduct project development for a long-term transit administration, operations and maintenance facility. | \$687,488 | \$1,349,970 | \$337,494 | \$687,488 | \$499,988 | \$499,988 | \$0 | \$0 | \$0 | \$0 | \$1,687,464 | |
| 22300000678 | San Luis Obispo Regional Transit | | SLOCOG | Transit | In North SLO County, secure a long-term bus parking location. | \$1,000,000 | \$634,000 | \$366,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | |
| 22300000682 | South County Transit | | SLOCOG | Transit | In South SLO County, acquire a replacement vehicle to better serve the Pismo Transit Center, Ramona Park, and potentially downtown Arroyo Grande. | \$200,000 | \$160,000 | \$40,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | |
| 22300000683 | South County Transit | | SLOCOG | Transit | In South SLO County, upgrade, improve, and replace South County Transit bus shelters. | \$76,875 | \$129,310 | \$32,328 | \$76,875 | \$41,350 | \$43,413 | \$0 | \$0 | \$0 | \$0 | \$161,638 | |
| 22300000684 | South County Transit | | SLOCOG | Transit | In South SLO County, address minor infrastructure needs at the Ramona Park Transfer Center & Pismo Premium Outlets. | \$62,500 | \$125,000 | \$31,250 | \$62,500 | \$93,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$156,250 | |
| 22300000685 | South County Transit | | SLOCOG | Transit | In SLO County, update South County Transit automatic vehicle location (AVL) system | \$125,000 | \$100,000 | \$25,000 | \$125,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,000 | |
| 22300000782 | South County Transit | | SLOCOG | Transit | Purchase and installation of two ticket vending machines for South County Transit. | \$120,000 | \$96,000 | \$24,000 | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,000 | |
| 22300000794 | San Luis Obispo Regional Transit | | SLOCOG | Transit | Paso Robles Minivans | \$109,400 | \$87,520 | \$21,880 | \$0 | \$0 | \$109,400 | \$0 | \$0 | \$0 | \$0 | \$109,400 | |
| 22300000795 | San Luis Obispo, City of | | SLOCOG | Transit | SLO City Bus Replacement | \$512,226 | \$409,780 | \$102,445 | \$0 | \$0 | \$512,225 | \$0 | \$0 | \$0 | \$0 | \$512,225 | |
| TOTAL | | | | | | \$5,013,100 | \$7,194,120 | \$2,013,120 | \$4,651,224 | \$2,511,076 | \$2,044,940 | \$0 | \$0 | \$0 | \$0 | \$9,207,240 | |